

Lassen National Forest FY 2000 Use of Funds By Project Name, Job Code & Year									
									2/15/2001
Project Name	Job Code	FY	Personnel	Travel	Contracts	Materials	Equipment	Obligations	Total
Bailey DFPZ Admin	TMEFBZ	2000	\$ 6,787.17				\$ 648.00		\$ 7,435.17
Subtotal			\$ 6,787.17				\$ 648.00		\$ 7,435.17
Bridge Prep	TMECBR	2000	\$ 76,453.45	\$ 410.00		\$ 8,086.58	\$ 3,819.96	\$ 29.75	\$ 88,799.74
Subtotal			\$ 76,453.45	\$ 410.00		\$ 8,086.58	\$ 3,819.96	\$ 29.75	\$ 88,799.74
Cant Prep	TMECCT	2000	\$ 26,756.65			\$ 2,739.06	\$ 4,774.51	\$ 25.50	\$ 34,295.72
Subtotal			\$ 26,756.65			\$ 2,739.06	\$ 4,774.51	\$ 25.50	\$ 34,295.72
Caribou DFPZ Admin	TMEFCZ	2000	\$ 7,893.34				\$ 1,356.00		\$ 9,249.34
Subtotal			\$ 7,893.34				\$ 1,356.00		\$ 9,249.34
Jonesville Planning	TMEBJV	2000	\$ 114,279.82	\$ 1,900.15		\$ 1,952.99	\$ 4,540.32	\$ 3,552.90	\$ 126,226.18
Jonesville Prep	TMECJV	2000	\$ 56,048.81			\$ 185.74	\$ 8,231.01		\$ 64,465.56
Subtotal			\$ 170,328.63	1900.15		\$ 2,138.73	\$ 12,771.33	\$ 3,552.90	\$ 190,691.74
Pittville DFPZ Plan	TMEAPT	2000	\$ 10,492.05			\$ 79.90	\$ 1,379.76		\$ 11,951.71
Pittville Planning	TMEBPT	2000	\$ 151,323.32	\$ 769.71		\$ 3,173.62	\$ 5,908.87	\$ 13,338.00	\$ 174,513.52
Pittville Prep	TMECPT	2000	\$ 67,137.36	\$ 1,435.66	\$ 66.00	\$ 3,129.37	\$ 13,027.24	\$ 15,915.75	\$ 100,711.38
Pittville SC Prep	TMECPS	2000	\$ 5,188.36						\$ 5,188.36
Subtotal			\$ 234,141.09	2205.37	\$ 66.00	\$ 6,382.89	\$ 20,315.87	\$29,253.75	\$ 292,364.97
Prattville Planning	TMEBPV	2000	\$ 62,767.20	\$ 620.15		\$ 270.37	\$ 2,058.33		\$ 65,716.05
Prattville Prep	TMECPV	2000	\$ 67,403.04	\$ 2,234.34	\$ 70.00	\$ 21,370.86	\$ 5,187.20	\$ 10,477.00	\$ 106,742.44
Subtotal			\$ 130,170.24	\$ 2,854.49	\$ 70.00	\$ 21,641.23	\$ 7,245.53	\$ 10,477.00	\$ 172,458.49
QLG Sale Admin FS	TMEFHF	2000	\$ 5,918.82				\$ 297.15		\$ 6,215.97
QLG Sale Planning	TMEBHF	2000	\$ 372,718.87	\$ 3,155.87		\$ 15,172.28	\$ 28,357.83	\$ 51,072.96	\$ 470,477.81
QLG Sale Prep	TMECHF	2000	\$ 213,105.75	\$ 2,169.09	\$ 840.75	\$ 8,640.29	\$ 17,080.62	\$ 47.61	\$ 241,884.11
QLG Sil Exam Plan	TMEAHF	2000	\$ 20,461.17	\$821.76		\$ 631.63	\$ 8,088.96		\$ 30,003.52
QLG SO Support Plan	TMEDHF	2000	\$ 10,223.40	\$ 263.40					\$ 10,486.80
Subtotal			\$ 622,428.01	\$ 6,410.12	\$ 840.75	\$ 24,444.20	\$ 53,824.56	\$ 51,120.57	\$ 759,068.21

Lassen National Forest FY 2000 Use of Funds By Project Name, Job Code & Year									Page 2
Project Name	Job Code	FY	Personnel	Travel	Contracts	Materials	Equipment	Obligations	Total
Robbers DFPZ Admin	TMEFRZ	2000	\$ 7,015.67				\$ 1,356.00		\$ 8,371.67
Subtotal			\$ 7,015.67				\$ 1,356.00		\$ 8,371.67
Signal Prep	TMECSG	2000	\$ 45,953.81	\$ 192.05		\$ 798.22	\$ 6,352.72	\$ 240.00	\$ 53,536.80
Subtotal			\$ 45,953.81	\$ 192.05		\$ 798.22	\$ 6,352.72	\$ 240.00	\$ 53,536.80
Silver Lake	HFPMSL	2000	\$ 319.78						\$ 319.78
Subtotal			\$ 319.78						\$ 319.78
Summit Prep	TMECSU	2000	\$ 35,987.72	\$ 707.00		\$ 6,317.20	\$ 5,169.05	\$ 46.56	\$ 48,227.53
Subtotal			\$ 35,987.72	\$ 707.00		\$ 6,317.20	\$ 5,169.05	\$ 46.56	\$ 48,227.53
Black Rdg DFPZ Plan	TMEABL	2001	\$ 72,396.25	\$ 1,185.00		\$ 486.74	\$ 6,167.50		\$ 80,235.49
Black Ridge Planning	TMEBBL	2001	\$ 78,377.20	\$ 992.25		\$ 1,178.16	\$ 6,319.72		\$ 86,867.33
Black Ridge Prep	TMECBL	2001	\$ 9,245.50			\$ 455.00			\$ 9,700.50
Subtotal			\$ 160,018.95	\$ 2,177.25		\$ 2,119.90	\$ 12,487.22		\$ 176,803.32
Brown Ravine Plan	TMEBBN	2001	\$ 11,110.15	\$ 339.08		\$ 181.79	\$ 1,086.52		\$ 12,717.54
Subtotal			\$ 11,110.15	\$ 339.08		\$ 181.79	\$ 1,086.52		\$ 12,717.54
Cone Crater Ex Plan	TMEACC	2001	\$ 4,167.99			\$ 315.50			\$ 4,483.49
Cone Crater Planning	TMEBCC	2001	\$ 51,213.80	\$ 459.55		\$ 618.88	\$ 1,590.49		\$ 53,882.72
Subtotal			\$ 55,381.79	\$ 459.55		\$ 934.38	\$ 1,590.49		\$ 58,366.21
North Coble Plan	TMEBNC	2001	\$ 11,293.09			\$ 289.54	\$ 393.44		\$ 11,976.07
Subtotal			\$ 11,293.09			\$ 289.54	\$ 393.44		\$ 11,976.07
Pegleg Planning	TMEBPL	2001	\$ 144,556.78	\$ 263.00	\$ 40.00	\$ 1,613.27	\$ 2,891.08	\$ 29,156.55	\$ 178,520.68
Pegleg Stand Ex Plan	TMEAPL	2001	\$ 11,823.59	\$ 844.17		\$ 443.85	\$ 1,073.32		\$ 14,184.93
Subtotal			\$ 156,380.37	\$ 1,107.17	\$ 40.00	\$ 2,057.12	\$ 3,964.40	\$ 29,156.55	\$ 192,705.61

Lassen National Forest FY 2000 Use of Funds By Project Name, Job Code & Year									Page 3
Project Name	Job Code	FY	Personnel	Travel	Contracts	Materials	Equipment	Obligations	Total
Philbrook Plan (Lakes)	TMEBPH	2001	\$ 70,723.35	\$ 365.08		\$ 652.83	\$ 2,946.22	\$ 3,500.00	\$ 78,187.48
Philbrook Prep (Lakes)	TMECPH	2001	\$ 5,137.09				\$ 256.72		\$ 5,393.81
Subtotal			\$ 75,860.44	365.08		\$ 652.83	\$ 3,202.94	\$ 3,500.00	\$ 83,581.29
Pinacle DFPZ Prep	TMECPI	2001	\$ 340.50						\$ 340.50
Subtotal			\$ 340.50						\$ 340.50
Scott Planning	TMEBSC	2001	\$ 12,109.91	\$ 39.08		\$ 14.79	\$ 2,078.00	\$ 3,600.00	\$ 17,841.78
Scott Prep	TMECSC	2001				\$ 8,770.32			\$ 8,770.32
Subtotal			\$ 12,109.91	39.08		\$ 8,785.11	\$ 2,078.00	\$ 3,600.00	\$ 26,612.10
Shanghi Fanani Plan (Misc SAI)	TMECSF	2001					\$ 198.88		\$ 198.88
Subtotal							\$ 198.88		\$ 198.88
Big Jacks DFPZ Plan	TMEAJA	2002	\$ 4,008.79						\$ 4,008.79
Big Jacks Planning	TMEBJA	2002	\$ 38,735.47			\$ 124.00	\$ 3,217.99		\$ 42,077.46
Subtotal			\$ 42,744.26			\$ 124.00	\$ 3,217.99		\$ 46,086.25
Humbolt Peak	HFPMPH	2002	\$ 1,051.32						\$ 1,051.32
Subtotal			\$ 1,051.32						\$ 1,051.32
Mineral Planning	TMEBMN	2002	\$ 8,401.85	\$ 90.00		\$ 1.40	\$ 199.10		\$ 8,692.35
Mineral Prep	TMECMN	2002					\$ 2,495.00		\$ 2,495.00
Subtotal			\$ 8,401.85	\$ 90.00		\$ 1.40	\$ 2,694.10		\$ 11,187.35
Grand Total			\$ 1,898,928.19	\$ 19,256.39	\$ 1,016.75	\$ 87,694.18	\$ 148,547.51	\$ 131,002.58	\$ 2,286,445.60

Plumas National Forest FY2000 Use of Funds By Project Name, Job Code & Year									
									2/15/2001
Project Name	Job Code	FY	Personnel	Travel	Contracts	Materials	Equipment	Obligations	Total
Antelope Border Admin	TMEFAH	2000				\$ 125.86			\$ 125.86
Antelope Border Plan	TMEBAH	2000	\$ 171,209.70	\$ 2,326.08	\$ 11,377.97	\$ 3,907.20	\$ 4,806.75	\$ 42,048.92	\$ 235,676.62
Antelope Border Prep	TMECAH	2000	\$ 41,489.66	\$ 415.00	\$ 23,702.00	\$ 974.30	\$ 3,075.67	\$ 28,000.00	\$ 97,656.63
Subtotal			\$ 212,699.36	\$ 2,741.08	\$ 35,079.97	\$ 5,007.36	\$ 7,882.42	\$ 70,048.92	\$ 333,459.11
App & Lit PG	TMEGPD	2000	\$ 11,092.25		\$ 352.56				\$ 11,444.81
App & Lit Program	TMEJPD	2000	\$ 2,138.97				\$ 22.80		\$ 2,161.77
App & Lit SA	TMEHPE	2000	\$ 16,525.96	\$ 711.30		\$ 7.40	\$ 517.55		\$ 17,762.21
Subtotal			\$ 29,757.18	\$ 711.30	\$ 352.56	\$ 7.40	\$ 540.35		\$ 31,368.79
Dotta DFPZ Fuels	HFPNAM	2000	\$ 6,421.66			\$ 124.80		\$ 157,737.20	\$ 164,283.66
Subtotal			\$ 6,421.66			\$ 124.80		\$ 157,737.20	\$ 164,283.66
QLG Admin Staff	TMEBPA	2000	\$ 355,258.96	\$ 22,278.27	\$ 27,139.00	\$ 5,582.79	\$ 11,813.90	\$ 23,625.76	\$ 445,698.68
QLG Annual Report	TMEBAR	2000	\$ 8,686.43			\$ 3,601.40	\$ 59.28		\$ 12,347.11
QLG Monitoring Admin	TMEFAQ	2000	\$ 20,970.21	\$ 636.80		\$ 1,418.98	\$ 162.00		\$ 23,187.99
QLG Monitoring Plan	TMEBAQ	2000	\$ 4,525.66		\$ 22,159.61			\$ 9,000.00	\$ 35,685.27
QLG Monitoring Prep	TMECAQ	2000	\$ 40,276.92	\$ 855.70		\$ 1,599.45	\$ 3,666.75		\$ 46,398.82
QLG TS Har Admin	TMEH67	2000	\$ 5,697.01			\$ 1.40			\$ 5,698.41
QLG TS Har FS	TMEF67	2000	\$ 697.86						\$ 697.86
QLG TS Plan G1&2	TMEB67	2000	\$ 180,120.05	\$ 5,701.99	\$ 227.69	\$ 5,287.62	\$ 6,472.11	\$ 4,102.36	\$ 201,911.82
QLG TS Prep GS3-6	TMECPB	2000	\$ 1,745.11		\$ 164.00	\$ 8,219.45	\$ 1,375.60		\$ 11,504.16
Subtotal			\$ 617,978.21	\$ 29,472.76	\$ 49,690.30	\$ 25,711.09	\$ 23,549.64	\$ 36,728.12	\$ 783,130.12
Red Clover DFPZ Prep	TMECAA	2000	\$ 80,195.35	\$ 42.00	\$ 41,957.00	\$ 5,831.64	\$ 4,169.01	\$ 64,500.00	\$ 196,695.00
Red Clover GS Plan	TMEBAB	2000	\$ 56,104.33	\$ 663.65	\$ 24,327.50	\$ 738.08	\$ 1,107.20	\$ 55,898.20	\$ 138,838.96
Red Clover GS Prep	TMECAB	2000	\$ 30,201.85	\$ 233.34		\$ 3,284.99	\$ 2,053.04		\$ 35,773.22
Red Cover DFPZ Plan	TMEBAA	2000	\$ 87,012.66	\$ 262.71		\$ 2,603.69	\$ 1,540.03	\$ 42,778.60	\$ 134,197.69
Subtotal			\$ 253,514.19	\$ 1,201.70	\$ 66,284.50	\$ 12,458.40	\$ 8,869.28	\$ 163,176.80	\$ 505,504.87
Red Mt Arkansas Plan	TMEBAN	2000	\$ 93,340.90	\$ 997.33	\$ 7,275.00	\$ 1,223.88	\$ 6,183.24	\$ 10,028.00	\$ 119,048.35
Red Mt Arkansas Prep	TMECAN	2000	\$ 19,442.31			\$ 1,207.42	\$ 1,460.84	\$ 5,000.00	\$ 27,110.57
Subtotal			\$ 112,783.21	\$ 997.33	\$ 7,275.00	\$ 2,431.30	\$ 7,644.08	\$ 15,028.00	\$ 146,158.92

Plumas National Forest FY2000 Use of Funds By Project Name, Job Code & Year										Page 2
Project Name	Job Code	FY	Personnel	Travel	Contracts	Materials	Equipment	Obligations	Total	
Spike/Buck DFPZ	HFPMPF	2000	\$ 301.63					\$ 84,966.00	\$ 85,267.63	
Spike/Buck DFPZ	HFPMAL	2000	\$ 3,490.54			\$ 305.50	\$ 434.00		\$ 4,230.04	
Subtotal			\$ 3,792.17			\$ 305.50	\$ 434.00	\$ 84,966.00	\$ 89,497.67	
Unit 67 TS Prep G3-6	TMEC67	2000	\$ 1,856.70				\$ 141.60		\$ 1,998.30	
Subtotal			\$ 1,856.70				\$ 141.60		\$ 1,998.30	
Cold DFPZ GS Plan	TMEBAS	2001	\$ 9,661.75	\$ 3,227.91		\$ 140.19	\$ 870.84	\$ 47,826.76	\$ 61,727.45	
Subtotal			\$ 9,661.75	\$ 3,227.91		\$ 140.19	\$ 870.84	\$ 47,826.76	\$ 61,727.45	
Davis GS Plan	TMEBAE	2001	\$ 4,048.14	\$ 526.00	\$ 100.00	\$ 5.00			\$ 4,679.14	
Subtotal			\$ 4,048.14	\$ 526.00	\$ 100.00	\$ 5.00			\$ 4,679.14	
Last Chance DFPZ Plan	TMEBAC	2001	\$ 55,220.21	\$ 416.00		\$ 5,321.47	\$ 1,240.63	\$ 26,333.00	\$ 88,531.31	
Last Chance DFPZ Prep	TMECAC	2001				\$ 136.80			\$ 136.80	
Last Chance GS Plan	TMEBAD	2001	\$ 24,934.51			\$ 67.81	\$ 571.22		\$ 25,573.54	
Last Chance SEL Prep	TMECAD	2001	\$ 897.52				\$ 110.85		\$ 1,008.37	
Subtotal			\$ 81,052.24	\$ 416.00		\$ 5,526.08	\$ 1,922.70	\$ 26,333.00	\$ 115,250.02	
Poison Plan	TMEBAU	2001	\$ 13,154.08				\$ 265.15	\$ 17,555.00	\$ 30,974.23	
Subtotal			\$ 13,154.08				\$ 265.15	\$ 17,555.00	\$ 30,974.23	
Rush Kingbury Plan	TMEBAJ	2001	\$ 27,023.08	\$ 420.54	\$ 10,735.00	\$ 703.98	\$ 881.98	\$ 122,982.00	\$ 162,746.58	
Subtotal			\$ 27,023.08	\$ 420.54	\$ 10,735.00	\$ 703.98	\$ 881.98	\$ 122,982.00	\$ 162,746.58	
Stoney Ridge GS Plan	TMEBAF	2001	\$ 36,724.13		\$ 3,227.92	\$ 309.17	\$ 853.08	\$ 48,283.75	\$ 89,398.05	
Subtotal			\$ 36,724.13		\$ 3,227.92	\$ 309.17	\$ 853.08	\$ 48,283.75	\$ 89,398.05	
Upper Slaat Planning	TMEBAT	2001	\$ 60,393.72	\$ 1,373.35		\$ 941.55	\$ 6,415.45	\$ 5,000.00	\$ 74,124.07	
Upper Slate Pre	TMECAT	2001				\$ 21.00			\$ 21.00	
Subtotal			\$ 60,393.72	\$ 1,373.35		\$ 962.55	\$ 6,415.45	\$ 5,000.00	\$ 74,145.07	

Tahoe National Forest FY 2000 Use of Funds By Project Name, Job Code & Year									2/15/2001
Project Name	Job Code	FY	Personnel	Travel	Contracts	Materials	Equipment	Obligations	Total
Borda Fuels	HFPNBD	2000	\$ 57,706.88	\$ 490.00	\$ 97.50	\$ 4,932.06	\$ 2,481.00		\$ 65,707.44
Subtotal			\$ 57,706.88	\$ 490.00	\$ 97.50	\$ 4,932.06	\$ 2,481.00		\$ 65,707.44
Camp 21 Fuels	HFPN21	2000	\$ 4,091.68			\$ 1,249.31			\$ 5,340.99
Subtotal			\$ 4,091.68			\$ 1,249.31			\$ 5,340.99
Carman Rest	SILTCM	2000	\$ 20,785.54		\$ 4,425.00	\$ (342.27)			\$ 24,868.27
Subtotal			\$ 20,785.54		\$ 4,425.00	\$ (342.27)			\$ 24,868.27
Jelly Fuels	HFPNJL	2000	\$ 5,876.95		\$ 5.00			\$ 25,345.00	\$ 31,226.95
Subtotal			\$ 5,876.95		\$ 5.00			\$ 25,345.00	\$ 31,226.95
Lahonton Fuels	HFPNHL	2000	\$ 5,281.83			\$ 206.60		\$ 769.89	\$ 6,258.32
Lahonton Prep	TMECLH	2000	\$ 2,421.84			\$ 75.05	\$ 102.30		\$ 2,599.19
Lahonton Sale	TMEBLH	2000	\$ 25,278.74		\$ 1,575.00	\$ 467.05	\$ 680.40		\$ 28,001.19
Subtotal			\$ 32,982.41		\$ 1,575.00	\$ 748.70	\$ 782.70	\$ 769.89	\$ 36,858.70
Leftover Fuels	HFPNLO	2000	\$ 63,998.08		\$ 6.42	\$ 466.81	\$ 128.70		\$ 64,600.01
Leftover Planning	TMEBLO	2000	\$ 24,013.42	\$ 1,353.85		\$ 1,091.79	\$ 433.42		\$ 26,892.48
Leftover Prep	TMECLO	2000	\$ 57,827.75	\$ 384.00		\$ 7,284.06	\$ 2,597.58		\$ 68,093.39
Subtotal			\$ 145,839.25	\$ 1,737.85	\$ 6.42	\$ 8,842.66	\$ 3,159.70		\$ 159,585.88
QLG 5 Planning	TMEBO4	2000	\$ 1,604.47	\$ 233.00		\$ 667.12	\$ 209.52		\$ 2,714.11
QLG Fuels	HFPNO4	2000	\$ 8,321.72			\$ 311.42	\$ 1,265.36		\$ 9,898.50
QLG NFS S&W	SILTTH	2000	\$ 7,837.28		\$ 6,706.20	\$ 16.95	\$ 456.00		\$ 15,016.43
QLG Sale Admin	TMEHML	2000	\$ 288.85			\$ 450.00			\$ 738.85
QLG TS Admin	TMEFTC	2000	\$ 77.59						\$ 77.59
QLG Watershed	SILTWA	2000	\$ 10,794.22			\$ 2,071.49	\$ 2,088.96		\$ 14,954.67
Subtotal			\$ 28,924.13	\$ 233.00	\$ 6,706.20	\$ 3,516.98	\$ 4,019.84		\$ 43,400.15
Scraps Fuels	HFPNSR	2000	\$ 125,376.07	\$ 804.34		\$ 2,026.41	\$ 8,682.94	\$ 2,309.67	\$ 139,199.43
Subtotal			\$ 125,376.07	\$ 804.34		\$ 2,026.41	\$ 8,682.94	\$ 2,309.67	\$ 139,199.43

Tahoe National Forest FY 2000 Use of Funds By Project Name, Job Code & Year									Page 2
Project Name	Job Code	FY	Personnel	Travel	Contracts	Materials	Equipment	Obligations	Total
Skippy Fuels	HFPNSK	2000	\$ 7,347.59			\$ 119.00		\$ 261,360.00	\$ 268,826.59
Subtotal			\$ 7,347.59			\$ 119.00		\$ 261,360.00	\$ 268,826.59
SV Gate 1&2	TMEB56	2000	\$ 149,775.66	\$ 12,680.63	\$ 174.29	\$ 4,557.84	\$ 40,405.00	\$ 9,327.48	\$ 216,920.90
SV Gate 3-6	TMEC56	2000	\$ 90,694.76	\$ 868.78		\$ 6,340.88	\$ 16,896.74		\$ 114,801.16
SV Timber Mgt	TMEH56	2000	\$ 49,058.26			\$ 130.59	\$ 5,469.00		\$ 54,657.85
Subtotal			\$ 289,528.68	\$ 13,549.41	\$ 174.29	\$ 11,029.31	\$ 62,770.74	\$ 9,327.48	\$ 386,379.91
Scraps Planning (Beak and Claw)	TMEBSR	2001	\$ 108,203.05	\$ 753.00		\$ 3,133.54	\$ 3,810.62		\$ 115,900.21
Subtotal			\$ 108,203.05	\$ 753.00		\$ 3,133.54	\$ 3,810.62		\$ 115,900.21
Grand Total			\$ 826,662.23	\$ 17,567.60	\$ 12,989.41	\$ 35,255.70	\$ 85,707.54	\$ 299,112.04	\$ 1,277,294.52