

HFQLG Staff FY01 Totals (Estimated December 5, 2001)

							12/05/01 lkk
<b>Project</b>	<b>Personel</b>	<b>Travel</b>	<b>Contracts</b>	<b>Materials</b>	<b>Equipment</b>	<b>Obligations</b>	<b>Total</b>
HFQLG Monitoring	\$ 140,678.00	\$ 5,341.00	\$ 167,755.00	\$ 3,362.00	\$ 8,459.00	\$ 115,982.00	\$ 441,577.00
HFQLG Staff	\$ 389,980.00	\$ 50,545.00	\$ 2,256.00	\$ 9,668.00	\$ 36,975.00	\$ 12,652.00	\$ 502,076.00
HFQLG Annual Rpt	\$ 13,536.00		\$ 3,600.00	\$ 609.00		\$ 5,600.00	\$ 23,345.00
HFQLG Appeals	\$ 7,354.00	\$ 522.00					\$ 7,876.00
HFQLG SEIS	\$ 40,542.00	\$ 25,452.00		\$ 3,518.00	\$ 46.00	\$ 19,051.00	\$ 88,610.00
Admin Study			\$ 26,826.00	\$ 4.00		\$ 494,600.00	\$ 521,430.00
<b>Total</b>	<b>\$ 592,090.00</b>	<b>\$ 81,860.00</b>	<b>\$ 200,437.00</b>	<b>\$ 17,161.00</b>	<b>\$ 45,480.00</b>	<b>\$ 647,885.00</b>	<b>\$ 1,584,913.00</b>